

ORCAS ISLAND
COMMUNITY FOUNDATION

ANNUAL REPORT 2020

A Year Like No Other

We entered 2020 focused on celebrating OICF's 25th anniversary. We had parties planned, new stationary printed, and a film to make. Then Covid arrived.

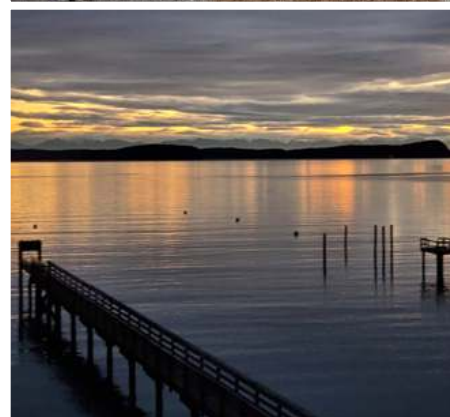
OICF sprang into response mode, opening the Community Emergency Response (CER) fund to gather the resources needed to meet the rapidly growing needs of the community. We launched the Orcas Recovers site to help match volunteers to opportunities and started a weekly community check in call to strengthen the community safety network.

We anticipated a three month push with an initial goal to raise \$250,000 to support essential services through the Senior Center, OPAL Community Land Trust, the Orcas Community Resource Center and the Food Bank. Our partners were able to focus their efforts on meeting the needs and OICF focused on gathering the funds needed until State and Federal government support started to flow.

Three months turned to six, then a year, and now we anticipate needing to provide funding through 2021 as well. The CARES funding that came to San Juan County has primarily stayed at the County to support Covid response efforts. For Orcas, philanthropic dollars are the primary funding for essential services.

As of the end of 2020, over \$1.75M had been donated and \$723K of that will be matched by All In Washington through the Seattle Foundation. This response is truly life changing for so many in this community- keeping food on the table, a roof overhead, and ensuring access to health care throughout this pandemic.

OICF was able to support these efforts thanks to the generous support we receive from Community Cornerstones, whose gifts provide funding for our operations. 100% of the funds donated to the CER fund go to support the community. Thank you to everyone who contributed to this remarkable effort. When it is safe to do so, we will certainly celebrate together!



2020 Financial Summary

Support and Revenue:

Contributions and Gifts:	\$5,260,640
Investment Income:	\$1,330,802
Total Revenue:	\$6,591,442

Expenses:

Grants:	\$5,079,620
Salaries:	\$231,077
Operating:	\$262,041
Total Expenses:	\$5,572,738

Assets:

Total Assets Dec. 31, 2017	\$15,457,635
Total Assets Dec. 31, 2018	\$16,489,123
Total Assets Dec. 31, 2019	\$16,393,474
Total Assets Dec. 31, 2020	\$18,710,344

**DONORS IN 2020
TO ALL FUNDS**

1411

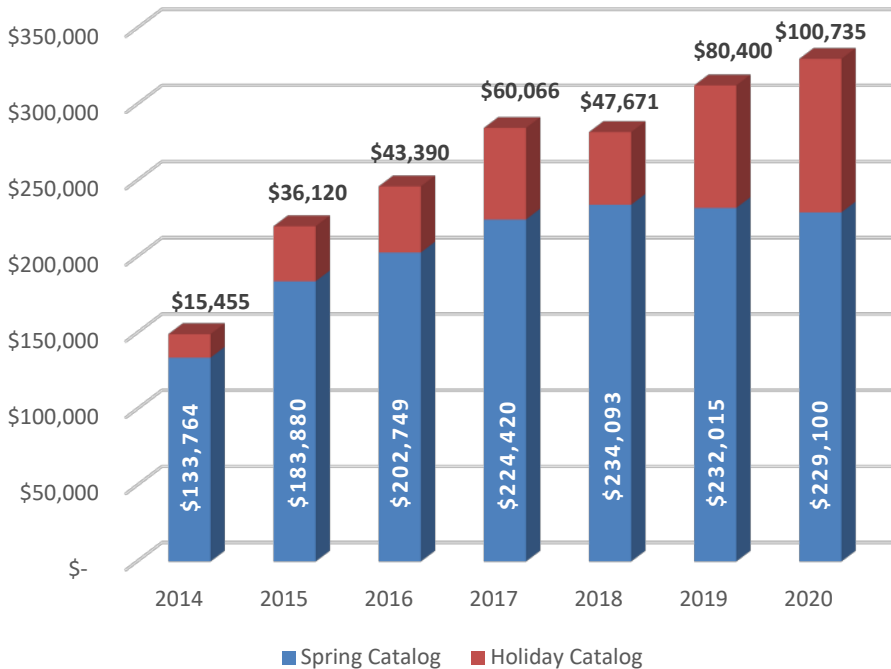
Grants Awarded

771

**Total Amount of
Grants Through
OICF in 2020**

\$5,079,620

OICF GiveOrcas Grants 2014-20



OICF 2019-20 Board of Directors:
Susan Alter, Ed Andrews, Stephen Bentley, Diane Berreth, Mary Clure, Angela Foster, Berto Gandara, Steve Jung, Jeff Pietsch, Judy Scott, Paul Sheridan, Susan Singleton, Lisa Steckley, Joe Thoron, Marcia West, and Lynnette Wood

OICF 2018 Staff: Hilary Canty (Director), Kate Long, Megan Neal, and Jennifer Wallace