

Looking Forward

OICF is a positive change agent providing open information about islanders' needs and taking a proactive role in addressing those needs. We do this by stewarding our community's trust as well as our donors' wishes, intentions, and investments. We initiate change through bold leadership, meaningful collaborations, and generosity to ensure a strong community.



Photo courtesy of OPAL Community Land Trust

As the amount of funding through OICF increases, so does our responsibility. Thanks to the generous legacy gifts of Bob Henigson and Robert Lundeen, OICF will soon have more discretionary funds available to grant. OICF is developing a new initiative process that will build awareness around specific challenges and opportunities, and engage the community to generate creative solutions. Finding sustainable solutions for issues such as affordable housing and access to mental, dental, and medical health services will require multiple agencies and a mix of funding strategies and resource development. OICF is looking forward to working with you and the community as we move forward.

Orcas Island Community Foundation

PO Box 1496

Eastsound, WA 98245

360-376-6423 | info@oicf.us | www.oicf.us

Fostering philanthropy to enhance and preserve the quality of life on Orcas Island

ORCAS ISLAND

COMMUNITY FOUNDATION



Annual Report 2017

Dear Friends,

With your help, OICF reached an exciting new milestone this year. For the first time, every one of the proposals vetted by the Grants Committee was *fully funded* by this community in our 2017 Give Orcas campaign. This is truly remarkable support for so many great programs! Proposals included additional arts and science education in the public schools, access to social workers throughout the community, expanded services at the Senior Center, support for all Orcas preschools, a generator for the Orcas Island Food Bank, and more.

In addition, funds under management continue to grow, reaching \$15 million by the end of 2016. Grants and distributions through OICF grew as well, surpassing \$2 million in FY 2016. Your consistent support has earned OICF a top 20 position in *CF Insights* national list of Active Grantmakers.

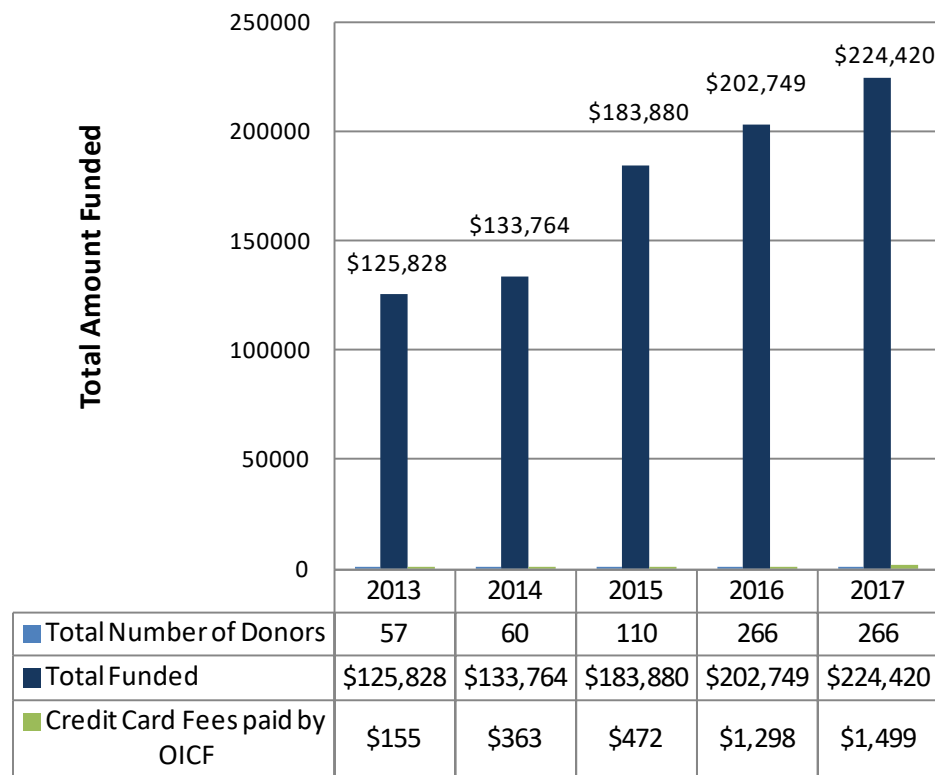


2017 Grant Recipients

With growth comes opportunity as well as challenge. We are grateful for the partnerships we have developed and look forward to building new bridges as we continue to enhance and preserve the quality of life on Orcas.

Grant Information

Give Orcas Grant Cycles 2013-17



2016 Financial Summary

Support & Revenue

Contributions & Gifts	\$ 3,718,234
Program Service Revenue	\$ 1,019
Investment Income	\$ 221,840
Total Revenue.....	\$ 3,941,093

Expenses

Grants	\$ 1,430,475
Salaries & Benefits	\$ 156,757
Operating Expenses	\$ 116,959
Total Expenses.....	\$ 1,704,191

Assets

Total assets, Dec. 31, 2014.....	\$ 6,975,299
Total assets, Dec. 31 2015.....	\$ 12,897,178
Total assets, Dec. 31 2016.....	\$ 15,457,635

OICF 2017 Board of Directors:

Diane Berreth, Janet Brownell, John Carl, Alexander Conrad, Martha Fuller, Berto Gandara, Steve Jung, Jude Nash, Coleen O'Brien, Jeff Pietsch, Paul Sheridan, Lisa Steckley, Dimitri Stankevich, and Joe Thoron

OICF 2017 Staff:

Hilary Canty, Director, Kate Long, and Jennifer Wallace

GRANTAWARDS
from all funds
\$2,081,550

TOTAL AMOUNT OF CONTRIBUTIONS
to OICF in 2016
\$2,435,065

541 **GRANTS**
given out