## Q1 What is your organization's annual operating budget?

Answered: 17 Skipped: 0


| Answer Choices | Responses |
| :---: | :---: |
| Under $\$ 100,000$ | $\mathbf{1 7 . 6 5 \%}$ |
| $\$ 100,000-\$ 250,000$ | $\mathbf{2 3 . 5 3 \%}$ |
| $\$ 250,000-\$ 500,000$ | $\mathbf{4}$ |
| $\$ 500,000-\$ 750,000$ | $\mathbf{3 5 . 2 9 \%}$ |
| $\$ 750,000-\$ 1$ million | $\mathbf{5 . 8 8 \%}$ |
| Over $\$ 1$ million | $\mathbf{0 . 0 0 \%}$ |
| Total | $\mathbf{1 7 . 6 5 \%}$ |

# Q2 In what field does your organization work? 

## Salary and Benefit Survey part 1



| Answer Choices | Responses |
| :--- | :--- | :--- |
| Arts, culture, heritage | $6.67 \%$ |
| Library | 0 |
| Social Services | $\mathbf{0 . 0 0 \%}$ |
| Education | $\mathbf{2 6 . 6 7 \%}$ |
| Land conservancy | $\mathbf{4}$ |
| Housing | $\mathbf{4 6 . 6 7 \%}$ |
| Environment | $0.00 \%$ |
| Animal welfare | $0.00 \%$ |
| Total | $\mathbf{0}$ |


| $\#$ | Other (please specify) | Date |
| :--- | :--- | :--- | :--- |
| 1 | Camp | $3 / 8 / 20116: 13$ PM |
| 2 | Business Association, Destination Travel | $3 / 8 / 201111: 28$ AM |
| 3 | Foundation | $2 / 19 / 20118: 13$ AM |
| 4 | 5.66 | $2 / 17 / 20118: 19$ AM |

# Q3 What is your staffing in FTEs (full time equivalents)? 

Answered: 14 Skipped: 3

| \# | Responses | Date |
| :---: | :---: | :---: |
| 1 | 20 hours/month | 3/11/2011 11:28 AM |
| 2 | Hard to calculate because of all of our seasonal staff - over 40?? | 3/8/2011 6:13 PM |
| 3 | 4 | 3/8/2011 3:44 PM |
| 4 | 3.6 | 3/8/2011 3:15 PM |
| 5 | 1.5 FTE | 3/8/2011 2:19 PM |
| 6 | 1 (one $2 / 3$ employee \& one hourly employee) | 3/8/2011 11:28 AM |
| 7 | 2.75 | 3/8/2011 10:14 AM |
| 8 | 1.5 | 2/19/2011 8:13 AM |
| 9 | 3 | 2/18/2011 8:40 AM |
| 10 | 4 | 2/18/2011 8:04 AM |
| 11 | 10 year round, plus another 85 in the summer. | 2/17/2011 2:34 PM |
| 12 | 2 | 2/17/2011 9:15 AM |
| 13 | 1 | 2/16/2011 9:00 PM |
| 14 | 0 | 2/16/2011 6:47 PM |

Q4 How many hours per week are full time employees required to work?

Answered: 15 Skipped: 2


| Answer Choices | Responses |
| :---: | :--- |
| 32 | $6.67 \%$ |
| 35 | 2 |
| 40 | $13.33 \%$ |
| $40+$ | $60.00 \%$ |

# Q5 For each Full time position applicable to your staff, please indicate the current salary range. 



```
Director or...
Technical Director
```

Development Director

Marketing Manager

Janitor

## Customer

Service...

Technical Services...

Information Technology...


|  | Annual Salary Range to \$30,000 | Annual Salary Range \$30,00040,000 | Annual Salary Range \$40,00050,000 | Annual <br> Salary Range <br> \$50,000- <br> 60,000 | Annual <br> Salary Range $\$ 60,000 \text { - }$ <br> 70,000 | Annual <br> Salary Range \$70,000- <br> 80,000 | Annual <br> Salary Range <br> Above <br> \$80,000 | Total Respondents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive | 0.00\% | 25.00\% | 12.50\% | 37.50\% | 12.50\% | 0.00\% | 12.50\% |  |
| Director/Artistic Director | 0 | 2 | 1 | 3 | 1 | 0 | 1 | 8 |
| Program | 0.00\% | 0.00\% | 66.67\% | 0.00\% | 33.33\% | 0.00\% | 0.00\% |  |
| Director or Manager | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 |
| Department | 33.33\% | 0.00\% | 33.33\% | 33.33\% | 0.00\% | 0.00\% | 0.00\% |  |
| Director or Manager | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 3 |
| Technical | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
| Director | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


| Development Director | $\begin{array}{r} 0.00 \% \\ 0 \end{array}$ | 33.33\% $1$ | 33.33\% | 33.33\% | $\begin{array}{r} 0.00 \% \\ 0 \end{array}$ | $\begin{array}{r} 0.00 \% \\ 0 \end{array}$ | $\begin{array}{r} 0.00 \% \\ 0 \end{array}$ | 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Business | 0.00\% | 0.00\% | 50.00\% | 50.00\% | 0.00\% | 0.00\% | 0.00\% |  |
| Manager | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| Marketing | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
| Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Janitor | 100.00\% | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1 |
|  | 1 | 1 | 0 | 0 | 0 | 0 | 0 |  |
| Customer | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 1 |
| Service <br> Assistant | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Technical | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Assistant |  |  |  |  |  |  |  |  |
| Information | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0 |
| Technology Coordinator | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Service Area | 0.00\% | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2 |
| Lead Worker or Specialist | 0 | 2 | 0 | 0 | 0 | 0 | 0 |  |
| Financial | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0 |
| support (bookkeeping, accounting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |

## Q6 For each part time position applicable to your staff, please indicate the hourly pay range.

Answered: 13 Skipped: 4



Marketing
Manager


Technical Services...


|  | Under \$10 per hour | \$10-\$15 per hour | \$15-\$20 per hour | \$20-\$25 per hour | Over \$25 per hour | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Director/Artistic Director | 16.67\% | 16.67\% | 16.67\% | 16.67\% | 33.33\% |  |
|  | 1 | 1 | 1 | 1 | 2 | 6 |
| Program Director or Manager | 16.67\% | 0.00\% | 50.00\% | 16.67\% | 16.67\% |  |
|  | 1 | 0 | 3 | 1 | 1 | 6 |


| Department Director or Manager | 0.00\% | 0.00\% | 0.00\% | 100.00\% | 0.00\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 0 | 0 | 0 | 1 | 0 | 1 |
| Technical Director | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
|  | 0 | 0 | 0 | 0 | 0 | 0 |
| Development Director | 0.00\% | 0.00\% | 0.00\% | 100.00\% | 0.00\% |  |
|  | 0 | 0 | 0 | 1 | 0 | 1 |
| Business Manager | 0.00\% | 0.00\% | 100.00\% | 0.00\% | 0.00\% |  |
|  | 0 | 0 | 2 | 0 | 0 | 2 |
| Marketing Manager | 0.00\% | 0.00\% | 0.00\% | 100.00\% | 0.00\% |  |
|  | 0 | 0 | 0 | 1 | 0 | 1 |
| Janitor | 50.00\% | 0.00\% | 50.00\% | 0.00\% | 0.00\% |  |
|  | 1 | 0 | 1 | 0 | 0 | 2 |
| Customer Service Assistant | 0.00\% | 25.00\% | 75.00\% | 0.00\% | 0.00\% |  |
|  | 0 | 1 | 3 | 0 | 0 | 4 |
| Technical Services Assistant | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
|  | 0 | 0 | 0 | 0 | 0 | 0 |
| Information Technology Coordinator | 0.00\% | 0.00\% | 0.00\% | 100.00\% | 0.00\% |  |
|  | 0 | 0 | 0 | 2 | 0 | 2 |
| Service Area Lead Worker or Specialist | 0.00\% | 50.00\% | 0.00\% | 50.00\% | 0.00\% |  |
|  | 0 | 2 | 0 | 2 | 0 | 4 |
| Financial support (bookkeeper, accounting) | 0.00\% | 0.00\% | 50.00\% | 0.00\% | 50.00\% |  |
|  | 0 | 0 | 3 | 0 | 3 | 6 |

# Q7 Please indicate which benefits are offered to employees as part of their total compensation package 



|  | For full time employees | For part time employees | Total Respondents |
| :---: | :---: | :---: | :---: |
| Comprehensive Medical (including preventive care) | 100.00\% | 0.00\% |  |
|  | 4 | 0 | 4 |
| Basic Medical | 100.00\% | 0.00\% |  |
|  | 3 | 0 | 3 |


| Coverage for employee's family members (with or without co-pay requirement) | 100.00\% | 0.00\% | 4 |
| :---: | :---: | :---: | :---: |
|  | 4 | 0 |  |
| Contribution to an HSA | 100.00\% | 66.67\% | 3 |
|  | 3 | 2 |  |
| Vision | 100.00\% | 0.00\% | 3 |
|  | 3 | 0 |  |
| Dental | 100.00\% | 0.00\% | 3 |
|  | 3 | 0 |  |
| Disability | 100.00\% | 0.00\% | 1 |
|  | 1 | 0 |  |
| Life | 100.00\% | 0.00\% | 1 |
|  | 1 | 0 |  |

## Q8 Please indicate what type and amount of leave is provided to full time employees.



| Answer Choices | Average Number | Total Number | Responses |
| :---: | :---: | :---: | :---: |
| Number of vacation days per year | 118 | 1,531 | 13 |
| Number of vacation days that can be carried over to next employment year | 4 | 47 | 12 |
| Sick leave days per year | 5 | 61 | 12 |
| Number of sick days that can be carried over to next employment year | 2 | 23 | 12 |
| Total Respondents: 13 |  |  |  |


| $\#$ | Number of vacation days per year | Date |
| :--- | :--- | :--- | :--- |
| 1 | 0 | $3 / 11 / 201111: 28 \mathrm{AM}$ |
| 2 | 20 | $3 / 10 / 201112: 49$ PM |


| 3 | 1424 | 3/8/2011 3:44 PM |
| :---: | :---: | :---: |
| 4 | 28 | 3/8/2011 3:15 PM |
| 5 | 0 | 3/8/2011 11:28 AM |
| 6 | 2 | 3/8/2011 10:14 AM |
| 7 | 12 | 2/19/2011 8:13 AM |
| 8 | 0 | 2/18/2011 8:04 AM |
| 9 | 15 | 2/17/2011 2:34 PM |
| 10 | 10 | 2/17/2011 9:15 AM |
| 11 | 10 | 2/17/2011 8:19 AM |
| 12 | 0 | 2/16/2011 9:00 PM |
| 13 | 10 | 2/16/2011 6:47 PM |
| \# | Number of vacation days that can be carried over to next employment year | Date |
| 1 | 0 | 3/11/2011 11:28 AM |
| 2 | 0 | 3/10/2011 12:49 PM |
| 3 | 14 | 3/8/2011 3:44 PM |
| 4 | 28 | 3/8/2011 3:15 PM |
| 5 | 0 | 3/8/2011 11:28 AM |
| 6 | 0 | 3/8/2011 10:14 AM |
| 7 | 5 | 2/19/2011 8:13 AM |
| 8 | 0 | 2/18/2011 8:04 AM |
| 9 | 0 | 2/17/2011 2:34 PM |
| 10 | 0 | 2/17/2011 8:19 AM |
| 11 | 0 | 2/16/2011 9:00 PM |
| 12 | 0 | 2/16/2011 6:47 PM |
| \# | Sick leave days per year | Date |
| 1 | 0 | 3/11/2011 11:28 AM |
| 2 | 0 | 3/10/2011 12:49 PM |
| 3 | 10 | 3/8/2011 3:44 PM |
| 4 | 5 | 3/8/2011 3:15 PM |
| 5 | 0 | 3/8/2011 11:28 AM |
| 6 | 7 | 3/8/2011 10:14 AM |
| 7 | 6 | 2/19/2011 8:13 AM |
| 8 | 8 | 2/18/2011 8:04 AM |
| 9 | 20 | 2/17/2011 2:34 PM |
| 10 | 0 | 2/17/2011 8:19 AM |
| 11 | 0 | 2/16/2011 9:00 PM |
| 12 | 5 | 2/16/2011 6:47 PM |
| \# | Number of sick days that can be carried over to next employment year | Date |
| 1 | 0 | 3/11/2011 11:28 AM |
| 2 | 0 | 3/10/2011 12:49 PM |
| 3 | 12 | 3/8/2011 3:44 PM |


| 4 | 5 | $3 / 8 / 2011$ 3:15 PM |
| :--- | :--- | :--- |
| 5 | 0 | $3 / 8 / 2011$ 11:28 AM |
| 6 | 0 | $3 / 8 / 201110: 14 \mathrm{AM}$ |
| 7 | 6 | $2 / 19 / 20118: 13 \mathrm{AM}$ |
| 8 | 0 | $2 / 18 / 20118: 04 \mathrm{AM}$ |
| 9 | 0 | $2 / 17 / 2011$ 2:34 PM |
| 10 | 0 | $2 / 17 / 20118: 19 \mathrm{AM}$ |
| 11 | 0 | $2 / 16 / 20119: 00$ PM |
| 12 | 0 | $2 / 16 / 20116: 47 \mathrm{PM}$ |

# Q9 Please indicate what type and amount of leave is provided to part time employees. 



| Answer Choices | Average Number | Total Number | Responses |
| :---: | :---: | :---: | :---: |
| Number of vacation days per year | 4 | 42 | 10 |
| Number of vacation days that can be carried over to next employment year | 2 | 17 | 10 |
| Sick leave days per year | 3 | 32 | 11 |
| Number of sick days that can be carried over to next employment year | 0 | 3 | 10 |
| Total Respondents: 11 |  |  |  |


| $\#$ | Number of vacation days per year | Date |
| :--- | :--- | :--- | :--- | :--- |
| 1 | 0 | $3 / 11 / 201111: 28 \mathrm{AM}$ |
| 2 | 5 | $3 / 10 / 201112: 49$ PM |
| 3 | 5 | $3 / 9 / 201111: 27 \mathrm{AM}$ |


| 4 | 14 | 3/8/2011 3:44 PM |
| :---: | :---: | :---: |
| 5 | 0 | 3/8/2011 11:28 AM |
| 6 | 2 | 3/8/2011 10:14 AM |
| 7 | 6 | 2/19/2011 8:13 AM |
| 8 | 10 | 2/17/2011 8:19 AM |
| 9 | 0 | 2/16/2011 9:00 PM |
| 10 | 0 | 2/16/2011 6:47 PM |
| \# | Number of vacation days that can be carried over to next employment year | Date |
| 1 | 0 | 3/11/2011 11:28 AM |
| 2 | 0 | 3/10/2011 12:49 PM |
| 3 | 0 | 3/9/2011 11:27 AM |
| 4 | 14 | 3/8/2011 3:44 PM |
| 5 | 0 | 3/8/2011 11:28 AM |
| 6 | 0 | 3/8/2011 10:14 AM |
| 7 | 3 | 2/19/2011 8:13 AM |
| 8 | 0 | 2/17/2011 8:19 AM |
| 9 | 0 | 2/16/2011 9:00 PM |
| 10 | 0 | 2/16/2011 6:47 PM |
| \# | Sick leave days per year | Date |
| 1 | 0 | 3/11/2011 11:28 AM |
| 2 | 0 | 3/10/2011 12:49 PM |
| 3 | 5 | 3/9/2011 11:27 AM |
| 4 | 12 | 3/8/2011 3:44 PM |
| 5 | 0 | 3/8/2011 11:28 AM |
| 6 | 7 | 3/8/2011 10:14 AM |
| 7 | 3 | 2/19/2011 8:13 AM |
| 8 | 5 | 2/18/2011 8:04 AM |
| 9 | 0 | 2/17/2011 8:19 AM |
| 10 | 0 | 2/16/2011 9:00 PM |
| 11 | 0 | 2/16/2011 6:47 PM |
| \# | Number of sick days that can be carried over to next employment year | Date |
| 1 | 0 | 3/11/2011 11:28 AM |
| 2 | 0 | 3/10/2011 12:49 PM |
| 3 | 0 | 3/9/2011 11:27 AM |
| 4 | 0 | 3/8/2011 3:44 PM |
| 5 | 0 | 3/8/2011 11:28 AM |
| 6 | 0 | 3/8/2011 10:14 AM |
| 7 | 3 | 2/19/2011 8:13 AM |
| 8 | 0 | 2/17/2011 8:19 AM |
| 9 | 0 | 2/16/2011 9:00 PM |
| 10 | 0 | 2/16/2011 6:47 PM |

## Q10 Does your organization ever provide bonuses to reward employee performance?

Answered: 17 Skipped: 0


| Answer Choices | Responses |
| :---: | :--- | :--- |
| Yes | $\mathbf{4 7 . 0 6 \%}$ |
| No | 8 |
| Total | $\mathbf{5 2 . 9 4 \%}$ |

## Q1 Does your organization provide family leave for the birth, death, or illness of a family member?



| Answer Choices | Responses |
| :--- | :--- | :--- |
| Yes | $41.18 \%$ |
| No | $\mathbf{7 8 . 8 2 \%}$ |
| Total | 10 |

Q2 Which, if any, retirement plans are offered to employees?


| Answer Choices | Responses |
| :---: | :---: |
| $403(b)$ | $\mathbf{4 0 . 0 0 \%}$ |
| $401(k)$ | $\mathbf{2 0 . 0 0 \%}$ |


| Government retirement system |  | 40.00\% |  | 2 |
| :---: | :---: | :---: | :---: | :---: |
| Total Respondents: 5 |  |  |  |  |
| \# | Other (please specify) |  | Date |  |
| 1 | none |  | 3/28/2011 3:40 PM |  |
| 2 | Our ED is a retiree and so has PERS. OICMF does not fund anything additional. |  | 3/8/2011 2:12 PM |  |
| 3 | None |  | 2/18/2011 8:38 AM |  |
| 4 | SIMPLE-IRA |  | 2/17/2011 2:24 PM |  |
| 5 | none |  | 2/17/2011 8:15 AM |  |
| 6 | None |  | 2/16/2011 8:58 PM |  |
| 7 | none |  | 2/16/2011 6:42 PM |  |

Q3 Does your organization match any or all employee contributions?

Answered: 14 Skipped: 3


| Answer Choices | Responses |
| :---: | :---: |
| Yes | $21.43 \%$ |
| No | $\mathbf{3}$ |
| Total | 11 |


| $\#$ | Other (please specify) | Date |
| :--- | :--- | :--- | :--- |
| 1 | $12 \%$ paid retirement (does not require match) | $3 / 8 / 20116: 02$ PM |

> Q4 If your organization matches employee contributions to the retirement plan, please comment on the conditions and matching amount.

| $\#$ | Responses | Date |  |
| :--- | :--- | :--- | :--- |
| 1 | not to exceed $3 \%$ | $3 / 8 / 20113: 27$ PM |  |
| 2 | Not to retirement plan but OICMF does contribute to the employees' individual medical insurance premium cost. | $3 / 8 / 20112: 12$ PM |  |
| 3 | Employees can participate starting after 1 year of employment. We match employee contributions up to $3 \%$. | $2 / 17 / 20112: 24$ PM |  |

## Q5 If your organization offers employee sabbaticals, please indicate the conditions and eligibility.

Answered: 3 Skipped: 14

| $\#$ | Responses | Date |
| :--- | :--- | :--- |
| 1 | no | $3 / 8 / 2011$ 3:27 PM |
| 2 | Board has been generous to approve time away on an as-needed, case by case basis. | $3 / 8 / 20112: 12$ PM |
| 3 | We do not offer sabbaticals. | $2 / 17 / 2011$ 2:24 PM |

